

## Morval Parish Council Annual Budgets

Expenditure	2018/2019 Budget	2019/2020 Budget	2020/2021 Budget	2021/2022 Budget	2022/2023 Budget
Clerk's Salary	£ 8,500.00	£ 6,600.00			
Clerk's training	£ 250.00	£ 500.00			
Clerks premises	£ 110.00	£ 110.00			
Clerk's mileage	£ 1,135.00	£ 1,200.00			
Office expenses	£ 1,000.00	£ 1,000.00			
Telephone & Internet	£ 192.00	£ 215.00			
Stationary	£ 350.00	£ 350.00			
Postage	£ 150.00	£ 300.00			
Web Site	£ 95.00	£ 100.00			
Widegates room hire	£ 150.00	£ 290.00			
Insurance	£ 332.00	£ 350.00			
Audit	£ 400.00	£ 400.00			
Pay system	£ 60.00	£ 60.00			
Councillor training	£ 100.00	£ 300.00			
Maintenance	£ 1,000.00	£ 1,000.00			
Information Commissioner	£ 35.00	£ 35.00			
Subscriptions	£ 375.00	£ 400.00			
Equipment	£ 1,000.00	£ -			
Annual Parish Meeting	£ 10.00	£ -			
British Legion Wreath	£ 25.00	£ 25.00			
Grants	£ 1,000.00	£ 1,000.00			
Election costs	£ 2,000.00	£ -			
Widegates Car Park	£ -	£ 100.00			
Traffic Regulation Order	£ 6,000.00	£ 5,000.00			
Community Projects	£ 20,000.00	£ 40,800.00			
	<u>£ 44,269.00</u>	<u>£ 60,135.00</u>			